



KWSC 2022 DRAFT BUDGET: MASTERS LEAGUE

May-August 2022                      14 games

Payment Dates:                      Amount Due:

Apr. 8 Registration	<b>\$500 Non-Refundable Deposit*</b>
May 27	\$1000
June 30	\$396

**\*\*OSA fees and Player registration fees are based on a 20 player roster; team reps will need to add OSA fee= (\$31.85+HST) or PR fee= (\$3.50+HST) per player above OR subtract an OSA or PR fee if below 20 player roster\*\***

OSA Fees based on 20 players (\$31.85X20)	\$637.00
Referee Fees (\$35/game divided by 2 teams)	\$385.00
Field Costs#1:	N/A
<b>Field Costs#2: Grass (8444.80/26teams)</b>	<b>\$324.80</b>
Website	\$75.00
SOSA Referee Software Fee (\$2/game)	\$14.00
Sports Engine Player Registration Fee (\$3.50/player)*	\$42.00
Administration Fee	<u>\$200.00</u>
Subtotal	\$1677.80
HST%	<u>+\$218.11</u>
<b>PROJECTED TEAM TOTAL</b>	<b>\$1895.91</b>

**\*\*rounded to the nearest \$\*\*                      \$1896.00**



KWSC 2022 DRAFT BUDGET: OPEN TIER LEAGUE

May-August 2022 14 games

Payment Dates: Amount Due:

Apr. 8 Registration	<b>\$500 Non-Refundable Deposit*</b>
May 27	\$1427
June 30	\$1000

**\*\*OSA fees and Player registration fees are based on a 20 player roster; team reps will need to add OSA fee= (\$31.85+HST) or PR fee= (\$3.50+HST) per player above OR subtract an OSA or PR fee if below 20 player roster\*\***

OSA Fees based on 20 players (\$31.85X20)	\$637.00
Referee Fees (\$55/game divided by 2 teams)	\$385.00
Field Costs#1: Turf (18428.58.56/22teams)	\$837.66
<b>Field Costs#2: Grass (8444.80/26teams)</b>	<b>\$324.80</b>
Field Lining	\$75.00
Website	\$75.00
SOSA Referee Software Fee (\$2/game)	\$14.00
Sports Engine Player Registration Fee (\$3.50/player)*	\$42.00
Administration Fee	<u>\$200.00</u>
Subtotal	\$2590.46
HST%	<u>+\$336.76</u>
<b>PROJECTED TEAM TOTAL</b>	<b>\$2927.22</b>

**\*\*rounded to the nearest \$\*\* \$2927.00**